JAILS EDUCATION PROGRAM
A.R.S. 15.913.01
FY 2007

FOR COUNTY APACHE

A . Base Amount $ 14,400.00

B 1. Days of Instruction (SY 2005-2006)   10.00

   2. $10.80

   3. Multiply line B1 times B2 $ 108.00

C . Total Group A and B amount $ 146.68
       (from Page 2)

D . Result (Lines A + B3 + C) $ 14,654.68

JAILS EDUCATION PROGRAM
A.R.S. 15.913.01
FY 2007

COUNTY: APACHE

GROUP A

BASE LEVEL			TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	REGULAR	GROUP A	INSTRUCTIONAL DAYS		TOTAL GROUP A
3,133.53	X 2 X .72	=	4,512.28	+ 72.00 =	4,584.28	/ 180 =	25.468	- 10.80 =	14.668 X	10.00 =	= $	146.68

GROUP B

DISAB CATEG	BASE LEVEL	WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	REGULAR	GROUP B	INSTRUCTIONAL DAYS		TOTAL
HI	3,133.53	X 5.771 X .72 =	13,020.19	+ 72.00 =	$13,092.19	/ 180 =	72.734	- 10.80 =	61.934 X	0.000 =	=	
MD_R	3,133.53	X 7.024 X .72 =	15,847.14	+ 72.00 =	$15,919.14	/ 180 =	88.440	- 10.80 =	77.640 X	0.000 =	=	
MD_SC	3,133.53	X 6.833 X .72 =	15,416.22	+ 72.00 =	$15,488.22	/ 180 =	86.046	- 10.80 =	75.246 X	0.000 =	=	
MD_SSI	3,133.53	X 8.947 X .72 =	20,185.70	+ 72.00 =	$20,257.70	/ 180 =	112.543	- 10.80 =	101.743 X	0.000 =	=	
OI_RES	3,133.53	X 4.158 X .72 =	9,381.04	+ 72.00 =	$9,453.04	/ 180 =	52.517	- 10.80 =	41.717 X	0.000 =	=	
OI_SC	3,133.53	X 7.773 X .72 =	17,536.99	+ 72.00 =	$17,608.99	/ 180 =	97.828	- 10.80 =	87.028 X	0.000 =	=	
PSD	3,133.53	X 4.595 X .72 =	10,366.97	+ 72.00 =	$10,438.97	/ 180 =	57.994	- 10.80 =	47.194 X	0.000 =	=	
ED_P	3,133.53	X 5.822 X .72 =	13,135.26	+ 72.00 =	$13,207.26	/ 180 =	73.374	- 10.80 =	62.574 X	0.000 =	=	
MMR	3,133.53	X 5.421 X .72 =	12,230.54	+ 72.00 =	$12,302.54	/ 180 =	68.347	- 10.80 =	57.547 X	0.000 =	=	
VI	3,133.53	X 5.806 X .72 =	13,099.16	+ 72.00 =	$13,171.16	/ 180 =	73.173	- 10.80 =	62.373 X	0.00 =	=	

TOTAL GROUP B

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TOTAL GROUP A AND B $ 146.68
(To page 1, Line C for single county programs, Line E for multiple county programs)